

Line 2 - MATERIAL AND SUPPLY COSTS WORKSHEET**CAMIS Number: 8767 - WHOLE BASE STUDY****PERFORMANCE****1****LOCATI****DEVENS**

<u>ITEM NAME</u>	<u>SOURCE OF SUPPLY CODE</u>	<u>UNIT PRICE</u>	<u>ADDITIVE ADJUSTMENTS</u>	<u>FINAL ESTIMATED UNIT PRICE</u>	<u>ANNUAL MATERIAL COST</u>
DPW MATRLS(SECT L)	240000 LOCAL PURCHASE	1.00	0.00	1.00	240,000.00
SUPPLIES (SECT L)	117000 LOCAL PURCHASE	1.00	0.00	1.00	117,000.00
				TOTAL	357,000.00

FOOTNOTES:**1) Items not subject to an Economic Price Adjustment, if any, are****This IHCE is For Official Use Only and Considered Procurement Sensitive Until the Tentative Cost Comparison Decision.**

Line 2 - MATERIAL AND SUPPLY COSTS WORKSHEET**CAMIS Number: 8767 - WHOLE BASE STUDY****PERFORMANCE****2****LOCATI****DEVENS**

<u>ITEM NAME</u>	<u>SOURCE OF SUPPLY CODE</u>	<u>UNIT PRICE</u>	<u>ADDITIVE ADJUSTMENTS</u>	<u>FINAL ESTIMATED UNIT PRICE</u>	<u>ANNUAL MATERIAL COST</u>
DPW MATRLS(SECT L)	245040 LOCAL PURCHASE	1.00	0.00	1.00	245,040.00
SUPPLIES (SECT L)	119457 LOCAL PURCHASE	1.00	0.00	1.00	119,457.00
				TOTAL	364,497.00

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Line 2 - MATERIAL AND SUPPLY COSTS WORKSHEET**CAMIS Number: 8767 - WHOLE BASE STUDY****PERFORMANCE****3****LOCATI****DEVENS**

<u>ITEM NAME</u>	<u>SOURCE OF SUPPLY CODE</u>	<u>UNIT PRICE</u>	<u>ADDITIVE ADJUSTMENTS</u>	<u>FINAL ESTIMATED UNIT PRICE</u>	<u>ANNUAL MATERIAL COST</u>
DPW MATRLS(SECT L)	250186 LOCAL PURCHASE	1.00	0.00	1.00	250,186.00
SUPPLIES (SECT L)	121966 LOCAL PURCHASE	1.00	0.00	1.00	121,966.00
				TOTAL	372,152.00

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Line 2 - MATERIAL AND SUPPLY COSTS WORKSHEET**CAMIS Number: 8767 - WHOLE BASE STUDY****PERFORMANCE****4****LOCATI****DEVENS**

<u>ITEM NAME</u>	<u>SOURCE OF SUPPLY CODE</u>	<u>UNIT PRICE</u>	<u>ADDITIVE ADJUSTMENTS</u>	<u>FINAL ESTIMATED UNIT PRICE</u>	<u>ANNUAL MATERIAL COST</u>
DPW MATRLS(SECT L)	255440 LOCAL PURCHASE	1.00	0.00	1.00	255,440.00
SUPPLIES (SECT L)	124527 LOCAL PURCHASE	1.00	0.00	1.00	124,527.00
				TOTAL	379,967.00

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Line 2 - MATERIAL AND SUPPLY COSTS WORKSHEET**CAMIS Number: 8767 - WHOLE BASE STUDY****PERFORMANCE****5****LOCATI****DEVENS**

<u>ITEM NAME</u>	<u>SOURCE OF SUPPLY CODE</u>	<u>UNIT PRICE</u>	<u>ADDITIVE ADJUSTMENTS</u>	<u>FINAL ESTIMATED UNIT PRICE</u>	<u>ANNUAL MATERIAL COST</u>
DPW MATRLS(SECT L)	260805 LOCAL PURCHASE	1.00	0.00	1.00	260,805.00
SUPPLIES (SECT L)	127143 LOCAL PURCHASE	1.00	0.00	1.00	127,143.00
				TOTAL	387,948.00

FOOTNOTES:**1) Items not subject to an Economic Price Adjustment, if any, are****This IHCE is For Official Use Only and Considered Procurement Sensitive Until the Tentative Cost Comparison Decision.**

Line 2 - MATERIAL AND SUPPLY COSTS WORKSHEET

CAMIS Number: 8767 - WHOLE BASE STUDY

DEVENS SUMMARY

<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
1 (9/1/03 - 8/31/04)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	357,000.00	357,000.00
SUB-TOTALS	357,000.00	357,000.00
<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
2 (9/1/04 - 8/31/05)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	364,497.00	364,497.00
SUB-TOTALS	364,497.00	364,497.00
<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
3 (9/1/05 - 8/31/06)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	372,152.00	372,152.00
SUB-TOTALS	372,152.00	372,152.00
<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
4 (9/1/06 - 8/31/07)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	379,967.00	379,967.00
SUB-TOTALS	379,967.00	379,967.00

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CAMIS Number: 8767 - WHOLE BASE STUDY

<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
5 (9/1/07 - 8/31/08)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	387,948.00	387,948.00
SUB-TOTALS	387,948.00	387,948.00

DEVENS SUMMARY

	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	1,861,564.00	1,861,564.00
TOTALS	1,861,564.00	1,861,564.00

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GRAND SUMMARY

<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
1 (9/1/03 - 8/31/04)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	357,000.00	357,000.00
SUB-TOTALS	357,000.00	357,000.00
<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
2 (9/1/04 - 8/31/05)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	364,497.00	364,497.00
SUB-TOTALS	364,497.00	364,497.00
<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
3 (9/1/05 - 8/31/06)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	372,152.00	372,152.00
SUB-TOTALS	372,152.00	372,152.00
<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
4 (9/1/06 - 8/31/07)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	379,967.00	379,967.00
SUB-TOTALS	379,967.00	379,967.00

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CAMIS Number: 8767 - WHOLE BASE STUDY

<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
5 (9/1/07 - 8/31/08)		
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	387,948.00	387,948.00
SUB-TOTALS	387,948.00	387,948.00
END-OF-REPORT		
<u>PERFORMANCE</u>	<u>BASE YEAR</u>	<u>PERFORMANCE</u>
EPA ITEMS	0.00	0.00
NON-EPA ITEMS	0.00	0.00
PLUG ITEMS	1,861,564.00	1,861,564.00
TOTALS	1,861,564.00	1,861,564.00

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